

# National War Tax Resistance Coordinating Committee

## Proposed Budget

January through December 2025

Accrual Basis

	Jan - 9/30/24	Budget	2023 Actual	2025 Budget	
<b>Income</b>					
Affiliation Fees	4,375.00	4,350.00	4,022.00	4,000.00	
General Donations	2,933.00	4,500.00	4,508.00	5,000.00	
Large Donations	19,179.00	22,000.00	27,706.00	25,000.00	
Pledges	4,792.00	7,000.00	6,416.00	6,500.00	
Bequest	1,000.00	500.00	0.00	500.00	
Honorarium	919.00	0.00	0.00	300.00	
Alternative Funds	2,000.00	4,000.00	500.00	2,000.00	
Religious	0.00	200.00	200.00	200.00	
<b>Grants</b>					
Foundations	11,245.00	7,742.50	7,337.50	1,000.00	
Reserve Grant Transfer	0.00	12,124.01	7484.50	19108.00	
<b>Total Grants</b>	<b>11,245.00</b>	<b>19,866.51</b>	<b>14,822.00</b>	<b>20,108.00</b>	
Raffle (Fundraising Event)	734.00	650.00	610.00	800.00	
<b>Newsletter</b>					
Subscriptions	1,020.00	1,100.00	1,246.00	1,300.00	
Ads	0.00	75.00	0.00	0.00	
<b>Total Newsletter</b>	<b>1,020.00</b>	<b>1,175.00</b>	<b>1,246.00</b>	<b>1,300.00</b>	
<b>Literature Sales</b>					
Printed lit & Misc	470.00	75.00	483.00	400.00	
<b>Total Literature Sales</b>	<b>470.00</b>	<b>75.00</b>	<b>483.00</b>	<b>400.00</b>	
Coord Ctte Meetings	974.00	700.00	1,038.00	1,500.00	
<b>Total Income</b>	<b>49,641.00</b>	<b>65,016.51</b>	<b>61,551.00</b>	<b>67,608.00</b>	
<b>Gross Profit</b>	<b>49,641.00</b>	<b>65,016.51</b>	<b>61,551.00</b>	<b>67,608.00</b>	
<b>Expense</b>					
Postage and Delivery	1,948.00	1,800.00	1,771.00	2,100.00	
Telephone	288.00	372.00	364.00	380.00	
Office Supplies	293.00	600.00	998.00	600.00	
<b>Coordinator</b>					
Coord Base Pay	20,237.00	26,982.50	25,946.00	26,980.00	2.50%
Rent	750.00	1,000.00	1,000.00	1,300.00	COLA
Retirement	2,250.00	3,000.00	3,150.00	3,300.00	
Health Ins.	2,175.00	2,900.00	2,800.00	3,150.00	\$26.72
<b>Total Coordinator</b>	<b>25,412.00</b>	<b>33,882.50</b>	<b>32,896.00</b>	<b>34,730.00</b>	per hour
<b>Consultants</b>					
Outreach Consultant	13,943.00	20,329.00	18,747.00	20,838.00	
Intern/Office/Other	70.00	130.00	110.00	120.00	
<b>Field Organizer</b>					
Travel&Expenses	0.00	500.00	383.00	500.00	
<b>Total Field Organizer</b>	<b>0.00</b>	<b>500.00</b>	<b>383.00</b>	<b>500.00</b>	
Consultant Training	0.00	5.00	0.00	5.00	
<b>Total Consultants</b>	<b>14,013.00</b>	<b>20,964.00</b>	<b>19,240.00</b>	<b>21,463.00</b>	
<b>Travel</b>					
AdComm, Coord.	0.00	1,400.00	887.00	1,500.00	

# National War Tax Resistance Coordinating Committee

## Proposed Budget

### January through December 2025

Accrual Basis

	Jan - 9/30/24	Budget	2023 Actual	2025 Budget
<b>Total Travel</b>	0.00	1,400.00	887.00	1,500.00
<b>Newsletter Printing/Post</b>	1,532.00	2,250.00	2,268.00	2,350.00
<b>Literature Production/Purchase</b>				
<b>Printed lit</b>	196.00	500.00	239.00	500.00
<b>Translation Services</b>	0.00	200.00	0.00	200.00
<b>Special (buttons stickers misc)</b>	0.00	50.00	0.00	50.00
<b>Total Literature Production/Purchase</b>	196.00	750.00	239.00	750.00
<b>Copying (Mailings/Misc)</b>	454.00	850.00	928.00	1,000.00
<b>C.C. Meetings</b>				
<b>Mailings and Outreach</b>	0.00	50.00	0.00	50.00
<b>Food and Space</b>	0.00	700.00	633.00	800.00
<b>Virtual &amp; Online Equipment</b>	525.00	149.90	(44.00)	650.00
<b>Total C.C. Meetings</b>	525.00	899.90	589.00	1,500.00
<b>Publicity and Outreach</b>				
<b>Website &amp; Online Acts</b>	306.00	538.11	769.00	675.00
<b>Website Upgrade</b>	0.00	160.00	360.00	160.00
<b>Advertising</b>	0.00	100.00	5.00	100.00
<b>Tabling - new outreach</b>	0.00	200.00	0.00	200.00
<b>Total Publicity and Outreach</b>	306.00	998.11	1,134.00	1,135.00
<b>International Conf.</b>	0.00	150.00	0.00	0.00
<b>Local/Regional Org.</b>				
<b>Local/Regional Support</b>	44.00	100.00	112.00	100.00
<b>Total Local/Regional Org.</b>	44.00	100.00	112.00	100.00
<b>Equip. Depreciation</b>	0.00	0.00	0.00	0.00
<b>Bank Service Charges</b>	0.00	0.00	25.00	0.00
<b>Miscellaneous</b>	0.00	0.00	100.00	0.00
<b>Total Expense</b>	45,011.00	65,016.51	61,551.00	67,608.00
<b>Net Income</b>	<b>\$ 4,630.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

	10/15/2024	10/15/2023
<b>Brewery Accounts</b>		
<b>Savings</b>	5.00	5.00
<b>Checking</b>	10,897.93	1,275.20
<b>Reserves</b>	45,681.30	45,681.30
<b>Special CC Travel</b>	1,231.08	1,231.08
<b>International Scholarship</b>	850.00	850.00
<b>WTRs and Aging</b>	102.20	102.20
<b>Equipment Depreciation</b>	3,321.31	3,382.49
<b>Video Project</b>	5.00	5.00
<b>Total</b>	<b>\$62,093.82</b>	<b>\$52,532.27</b>
<b>Accounts Receivable</b>	426.51	1,725.26
<b>Total</b>	<b>\$62,520.33</b>	<b>\$54,257.53</b>